

RSU 54/MSAD 54
SUPPORT SERVICES COMMITTEE
Minutes
Thursday April 14, 2022 at 6:00 pm
SAHS Library

Members Present: Mark Bedard-Vice Chair; Alicia Boulette; Brandy Morgan; Bruce Hurley; Samantha Delorie

Also Present: Lynda Quinn; Janet Burrill; Jon Moody; David Leavitt

1. District Budget:

Discussion of the proposed District Budget which represented a 2.598% budget increase and a 0.99% local increase to communities. Budget increases are primarily negotiated salaries and benefits, including a nearly 6% increase in health insurance rates, as well as increased energy costs associated with fuel oils.

Members had no questions of the proposed budget adjustments.

2. SRRF Update:

Canaan sprinkler system.

The committee was notified that the state has approved our waiver and we will not be required to install a sprinkler system at Canaan Elementary School as part of the electrical and HVAC system upgrades. This adjustment significantly reduces the local-only costs associated with the SRRF (School Revolving Renovation Fund) projects that the Board approved last month. The Superintendent reminded the committee that the district is benefiting from our SRRF safety projects as the state picks up over 60% of the cost of the project and the district gets to pay off the remainder of the no-interest loan balance over 10 years.

3. Donations:

Canaan Elementary School has received a donation from Maine Highlands Federal Credit Union of \$500 for the Canaan Elementary Food Cupboard.

RSU 54 has received an anonymous donation of \$350 for Teacher appreciation expenses.

Recommendation: The School Board approve the above listed donation.

**Next Meeting
May 5, 2022
SAHS Library 6pm**